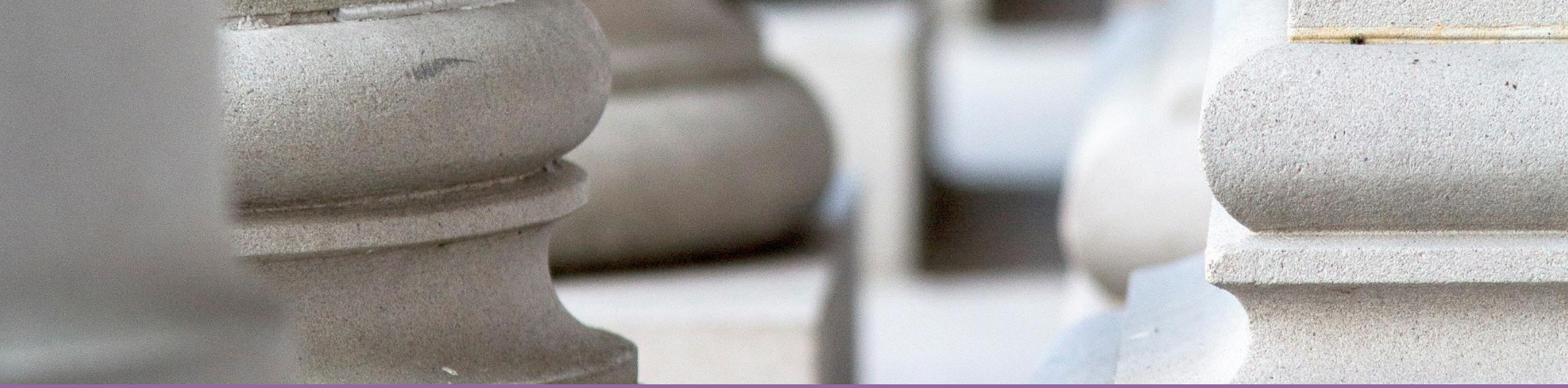

WASHINGTON COURTS
ADMINISTRATIVE OFFICE OF THE COURTS

IT Governance Requests Authorization and Prioritization

C. KEVIN AMMONS, ISD ASSOCIATE DIRECTOR
June 28, 2024

Overview

- Two ITG Requests are ready for the JISC's consideration
  - ITG 1372 – Exhibit Management Software
  - ITG 1373 – Replace the Juvenile and Corrections System (JCS)
- The first decision on each request is whether or not to authorize the requests
- Once decisions are reached on both requests, those that are Authorized will be Prioritized

Summary of ITG 1372 – Exhibit Management Software

- Seeks to implement a statewide digital exhibit management system, a service not currently offered by the AOC
- This would be a very large effort at a total cost of $1.22 million, including approximately 5,000 hours of staff time, plus $800,000 for a vendor to conduct requirements gathering and an in-depth analysis of potential solutions
  - A larger follow-on project would then be needed to implement the selected solution
- It would impact all court levels
- Prioritized as #1 of 2 requests by the Multi-Court Level User Group

Decision Point

Summary of ITG 1373 – Replace JCS

- Seeks to replace the existing JCS and include additional functionality, such as supervision, to better serve the juvenile courts
- This would be a very large effort at a total cost of $1.22 million, including approximately 5,000 hours of staff time, plus $800,000 for a vendor to conduct requirements gathering and an in-depth analysis of potential solutions
  - A larger follow-on project would then be needed to implement the selected solution
- It would impact juvenile/superior courts
- Prioritized #4 of 6 requests by the Superior Court Level User Group

Decision Point

Current JISC Priorities

JISC Priorities				
Priority	**ITG#**	**Request Name**	**Status**	**Requesting CLUG**
1	102	CLJ Case Management System	In Progress	CLJ
2	1355	Replace Appellate Court Case Management and eFiling Systems	In Progress	Appellate
3	27	Seattle Municipal Court CMS to EDR Data Exchange	In Progress	CLJ
4	1340	Enterprise Integration Platform and External API	In Progress	Non-JIS
5	1308	Integrated eFiling for Odyssey DMS Superior Courts	In Progress	Superior
6	1357	Guardianship Monitoring and Tracking System	Authorized	Superior

Requests to be Prioritized

1372	Exhibit Management Software	TBD	Multi Level
1373	Replace JCS	TBD	Superior

Proposed JISC Priorities

JISC Priorities				
Priority	**ITG#**	**Request Name**	**Status**	**Requesting CLUG**
1	102	CLJ Case Management System	In Progress	CLJ
2	1355	Replace Appellate Court Case Management and eFiling Systems	In Progress	Appellate
3	27	Seattle Municipal Court CMS to EDR Data Exchange	In Progress	CLJ
4	1340	Enterprise Integration Platform and External API	In Progress	Non-JIS
5	1308	Integrated eFiling for Odyssey DMS Superior Courts	In Progress	Superior
6	1373	Replace JCS	TBD	Superior
7	1357	Guardianship Monitoring and Tracking System	Authorized	Superior
8	1372	Exhibit Management Software	TBD	Multi Level