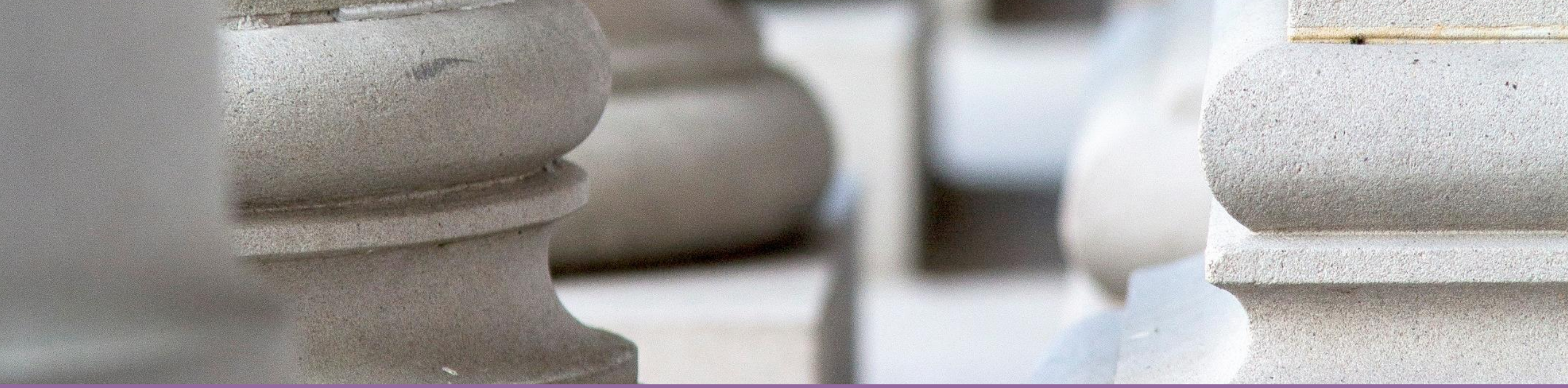

WASHINGTON COURTS
ADMINISTRATIVE OFFICE OF THE COURTS

Preliminary IT Budget Packages

C. KEVIN AMMONS, ISD ASSOCIATE DIRECTOR
June 28, 2024

Overview

- These are packages that are being developed and must undergo internal AOC review and revision
- Some of the packages may be combined, eliminated, or have their key components altered
- Additional packages may be needed

Draft Funding Requests

Title	Description
CLJ-CMS	Continue implementation project
Enterprise Integration Platform/Cloud-based Services	Support and expand external API and other cloud services
Internal JIS Equipment Replacement	Replace aging equipment and infrastructure
Data Quality Team	Continue funding for team to address data quality issues
Business Intelligence Tool to the Cloud	Transition AOC's BIT to the SAP's cloud-based Business Objects service
Enhance Court Data Reporting Capabilities	Implement Tableau to produce more informative dashboards and reports for courts

Questions